



PREFEITURA MUNICIPAL DE PALMAS
SECRETARIA MUNICIPAL DE GOVERNO
DEMONSTRATIVO VI - a
(ANEXOS DE METAS FISCAIS)
PROJEÇÃO AUTUARIAL DO RPPS
2011

AMF - Tabela 7 (LRF, art.4º, § 2º, Inciso IV, alínea a)

(R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	(d) = ("d" exerc. Anterior) + (c)
2010	17.298.899,21	1.943.477,04	15.355.422,17	135.732.337,42
2011	18.363.830,01	1.944.422,05	16.419.407,96	152.151.745,38
2012	19.496.464,58	1.944.979,25	17.551.485,33	169.703.230,71
2013	19.766.500,54	1.959.846,09	17.806.654,45	187.509.885,16
2014	20.788.523,24	3.268.775,13	17.519.748,11	205.029.633,27
2015	21.681.654,65	5.440.110,84	16.241.543,81	221.271.177,08
2016	22.664.916,74	6.189.430,47	16.475.486,27	237.746.663,35
2017	23.637.538,83	7.160.915,49	16.476.623,34	254.223.286,69
2018	24.640.710,88	7.850.248,85	16.790.462,03	271.013.748,72
2019	25.634.042,03	8.771.855,42	16.862.186,61	287.875.935,33
2020	26.661.265,28	9.453.409,83	17.207.855,45	305.083.790,78
2021	27.648.712,66	10.632.428,95	17.016.283,71	322.100.074,49
2022	28.683.083,89	11.325.412,65	17.357.671,24	339.457.745,73
2023	29.681.649,31	12.482.425,89	17.199.223,42	356.656.969,15
2024	30.668.345,15	13.644.161,50	17.024.183,65	373.681.152,80
2025	31.632.055,83	14.898.075,53	16.733.980,30	390.415.133,10
2026	32.594.904,75	15.956.729,72	16.638.175,03	407.053.308,13
2027	33.530.320,91	17.244.453,27	16.285.867,64	423.339.175,77
2028	32.075.829,74	18.777.531,20	13.298.298,54	436.637.474,31
2029	32.663.592,67	20.199.593,30	12.463.999,37	449.101.473,68
2030	33.180.543,23	21.643.196,84	11.537.346,39	460.638.820,07
2031	33.568.619,35	23.528.532,21	10.040.087,14	470.678.907,21
2032	33.908.718,37	25.040.589,41	8.868.128,96	479.547.036,17
2033	34.175.608,40	26.459.380,34	7.716.228,06	487.263.264,23
2034	34.427.039,79	27.390.644,53	7.036.395,26	494.299.659,49
2035	34.629.025,51	28.305.092,36	6.323.933,15	500.623.592,64
2036	34.789.731,49	29.091.960,60	5.697.770,89	506.321.363,53
2037	34.898.670,21	29.996.481,10	4.902.189,11	511.223.552,64
2038	34.981.771,99	30.608.268,05	4.373.503,94	515.597.056,58
2039	35.013.543,44	31.286.010,44	3.727.533,00	519.324.589,58
2040	35.083.130,79	31.239.354,71	3.843.776,08	523.168.365,66
2041	35.145.836,32	31.240.932,86	3.904.903,46	527.073.269,12
2041	35.180.277,30	31.401.488,64	3.778.788,66	530.852.057,78
2042	35.261.781,66	31.071.435,72	4.190.345,94	535.042.403,72
2043	35.361.712,93	30.716.959,17	4.644.753,76	539.687.157,48
2044	35.498.745,40	30.224.024,07	5.274.721,33	544.961.878,81
2045	35.673.007,27	29.672.714,67	6.000.292,60	550.962.171,41
2046	35.912.870,27	28.889.188,52	7.023.681,75	557.985.853,16
2047	36.233.271,22	27.904.229,07	8.329.042,15	566.314.895,31
2048	36.631.244,70	26.871.436,77	9.759.807,93	576.074.703,24
2049	37.112.219,39	25.810.129,58	11.302.089,81	587.376.793,05
2050	37.683.156,69	24.723.054,20	12.960.102,49	600.336.895,54
2051	38.351.361,17	23.613.876,04	14.737.485,13	615.074.380,67
2052	39.124.298,05	22.485.656,79	16.638.641,26	631.713.021,93
2053	40.009.857,84	21.343.092,65	18.666.765,19	650.379.787,12
2054	41.016.135,49	20.191.061,60	20.825.073,89	671.204.861,01

2055	42.151.535,65	19.035.373,44	23.116.162,21	694.321.023,22
2056	43.424.573,67	17.881.540,84	25.543.032,83	719.864.056,05
2057	44.843.885,94	16.734.592,22	28.109.293,72	747.973.349,77
2058	46.418.556,74	15.601.740,24	30.816.816,50	778.790.166,27
2059	48.157.625,56	14.488.612,88	33.669.012,68	812.459.178,95
2060	50.070.286,09	13.400.397,34	36.669.888,75	849.129.067,70
2061	52.165.893,11	12.341.475,04	39.824.418,07	888.953.485,77
2062	54.454.125,09	11.316.494,06	43.137.631,03	932.091.116,80
2063	56.944.914,89	10.329.630,64	46.615.284,25	978.706.401,05
2064	59.648.445,68	9.384.104,76	50.264.340,92	1.028.970.741,97
2065	62.575.245,37	8.482.395,48	54.092.849,89	1.083.063.591,86
2066	65.736.278,55	7.626.501,68	58.109.776,87	1.141.173.368,73
2067	69.143.025,47	6.818.188,90	62.324.836,57	1.203.498.205,30
2068	72.807.478,95	6.058.506,74	66.748.972,21	1.270.247.177,51
2069	76.742.251,33	5.348.129,75	71.394.121,58	1.341.641.299,09
2070	80.960.635,51	4.687.369,18	76.273.266,33	1.417.914.565,42
2071	85.476.676,13	4.076.260,70	81.400.415,43	1.499.314.980,85
2072	90.305.236,23	3.514.615,13	86.790.621,10	1.586.105.601,95
2073	95.462.061,65	3.002.038,98	92.460.022,67	1.678.565.624,62
2074	100.963.844,19	2.537.914,47	98.425.929,72	1.776.991.554,34
2075	106.828.285,53	2.121.335,66	104.706.949,87	1.881.698.504,21
2076	113.074.170,07	1.751.056,51	111.323.113,56	1.993.021.617,77
2077	119.721.449,89	1.425.489,32	118.295.960,57	2.111.317.578,34
2078	126.791.334,39	1.142.698,02	125.648.636,37	2.236.966.214,71
2079	134.306.386,57	900.398,49	133.405.988,08	2.370.372.202,79
2080	142.290.627,41	695.980,73	141.594.646,68	2.511.966.849,47
2081	150.769.643,33	526.516,93	150.243.126,40	2.662.209.975,87
2082	159.770.701,20	388.783,33	159.381.917,87	2.821.591.893,74
2083	169.322.873,19	279.315,93	169.043.557,26	2.990.635.451,00

Fonte: Previpalmas

